# 2018年部门综合预算一般公共预算拨款“三公”经费及会议费、培训费支出预算表

单位：万元

| 单位编码 | 单位名称 | 2017年 | | | | | | | | | 2018年 | | | | | | | | | 增减变化情况（本年-上年） | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 合计 | 一般公共预算拨款安排的“三公”经费预算 | | | | | | 会议费 | 培训费 | 合计 | 一般公共预算拨款安排的“三公”经费预算 | | | | | | 会议费 | 培训费 | 合计 | 一般公共预算拨款安排的“三公”经费预算 | | | | | | 会议费 | 培训费 |
| | | | 小计 | 因公出国（境）费用 | 公务接待费 | 公务用车购置及运行维护费 | | | | | | 小计 | 因公出国（境）费用 | 公务接待费 | 公务用车购置及运行维护费 | | | | | | 小计 | 因公出国（境）费用 | 公务接待费 | 公务用车购置及运行维护费 | | | | |
| | | | | | | 小计 | 公务用车购置费 | 公务用车运行维护费 | | | | | | | 小计 | 公务用车购置费 | 公务用车运行维护费 | | | | | | | 小计 | 公务用车购置费 | 公务用车运行维护费 | | |
| ** | ** | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| | 合计 | 25.50 | 23.50 | | 3.60 | 19.90 | | 19.90 | 1.00 | 1.00 | 25.2 | 23.2 | | 3.4 | 19.8 | | 19.8 | 1 | 1 | -0.30 | | | -0.10 | -0.20 | | | | |
| 207 | 司法局 | 25.50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 207001 | 司法局机关 | 13.10 | 12.10 | | 3.10 | 9.00 | | 9.00 | 1.00 | | 12.9 | 11.9 | | 3 | 8.9 | | 8.9 | 1 | | | | | -0.10 | -0.10 | | | | |
| 207020 | 基层司法所 | 11.90 | 10.90 | | | 10.90 | | 10.90 | | 1.00 | 11.9 | 11.9 | | | 10.9 | | 10.9 | | 1 | | | | | | | | | |
| 207006 | 公证处 | 0.50 | 0.50 | | 0.50 | | | | | | 0.4 | 0.4 | | 0.4 | | | | | | | | | | -0.10 | | | | |
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